

CITY OF EDGERTON

**EDGERTON CITY HALL
12 ALBION ST
EDGERTON, WI**

PARKS & RECREATION COMMITTEE

Wednesday, April 13, 2016 at 6:00 p.m.

1. Call to Order, Roll Call.
2. Confirmation of appropriate meeting notice on Friday, April 8, 2016
3. Approval of Parks & Recreation Committee February 3, 2015 Meeting Minutes.
4. Discuss and Consider request for funding Racetrack Park advertising fees for youth baseball batting cages.
5. Discuss and Consider Brian and Annie Dudgeon art summer camp at Racetrack Park.
6. Discuss and Consider 2016 pool fees and anniversary specials.
7. Public Works Director's Report.
8. Pool Director's Report.
9. Discuss and Set Next Meeting Date and Agenda Items.
10. Adjourn.

cc: All Committee Members
Newspaper

City Administrator
All Council Members

Department Heads
City Engineer

NOTICE: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in an accessible format, call the City Administrator's office at least 6 hours prior to the meeting to request adequate accommodations. Telephone: 884-3341

"Notice is hereby given that a majority of the Common Council is expected to be present at the above scheduled noticed meeting to gather information about a subject over which they have decision-making responsibility. The only action to be taken at this meeting will be action by the Parks and Recreation Committee."

**FEBRUARY 3, 2016 PARKS & RECREATION COMMITTEE MEETING MINUTES
CITY OF EDGERTON**

Chairperson Mark Wellnitz called the meeting to order at 6:00 p.m. Committee members present were Mark Wellnitz, Dave Thomas, Greg Rierson, Denise Langan and Bonnie Slagg. Ken Haagensen was excused. Russ Jorstad was absent. Also present were City Administrator Ramona Flanigan, Aquatics Director Anne Gohlke, Alderperson Matt McIntyre, Jim Kapellen, Todd Westcott and Jonathon Frey.

Flanigan confirmed that the meeting agendas were posted on Friday, January 29, 2016 at the Post Office, Edgerton Library, and City Hall.

APPROVAL OF MINUTES:

A Thomas/Rierson motion to approve the September 23, 2015 Parks & Recreation Committee meeting minutes passed, all voted in favor.

PRESENTATION BY DANE COUNTY PARKS ABOUT SILVERWOOD PARK:

Laura Hickman from the Dane County Parks Department spoke about the status of Silverwood Park. The park will have an agricultural focus with many different recreational uses to enjoy. Ms. Hickman spoke about current and future improvements that have or will be made. The master plan is still in development and the county is asking the surrounding communities to submit suggestions for the master plan.

DISCUSS AND CONSIDER HOLIDAY DECORATIONS:

The holiday lights committee is requesting money from the parks department for more lights and more power receptacles for Central Park. The Parks Committee would like to establish a program that would allow citizens or businesses to donate lights for different areas in the city. The Holiday Lights Committee would need to come up with a plan of what is needed and get costs, then the Parks Committee can decide what it is able to pay for and what would need to be donated.

DISCUSS AND CONSIDER PARTICIPATION IN THE ROCK COUNTY SUPER PASS PROGRAM:

Anne Gohlke stated that the City of Janesville came to her with a proposal for a super pass program. When a citizen purchases a season pass from the City of Edgerton, they can then upgrade that pass to a super pass. With the super pass they can gain entrance into any pool facility in Rock County that is participating in the program. The city selling the super pass gets to keep 50% of the revenue from the upgraded pass. The other 50% goes into a general fund for the pools that are participating. As we go through the season we will keep track of who comes in using a super pass. The revenue from that general fund is dispersed back to the participating communities based on the percentage of pass users from each facility.

A Wellnitz/Thomas motion to approve participation in the Rock County Super Pass Program passed on a 5/0 roll call vote.

Being no other business before the Committee, a Thomas/Langan motion to adjourn passed, all voted in favor.

Tom Hartzell/wjl
Public Works Director

Memo

To: Parks Committee

From: Staff

Date: April 13, 2016

Youth baseball batting cage funding request: Included in your packet is a request from Youth Baseball for \$4,000 from the Racetrack Park advertising fund to complete the new batting cages. The fund currently has \$3,020 with an anticipate \$1,000 additional this year. The batting cages could also be funded with impact fees. The current park impact fees balance is \$21,442.

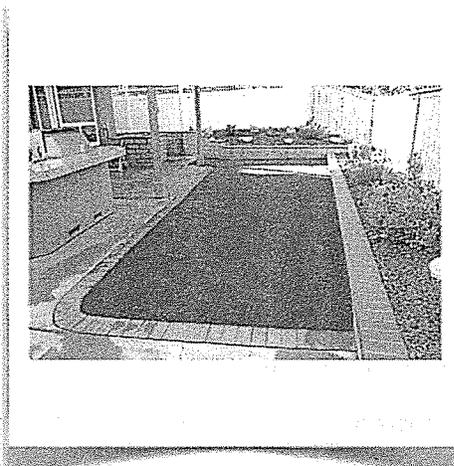
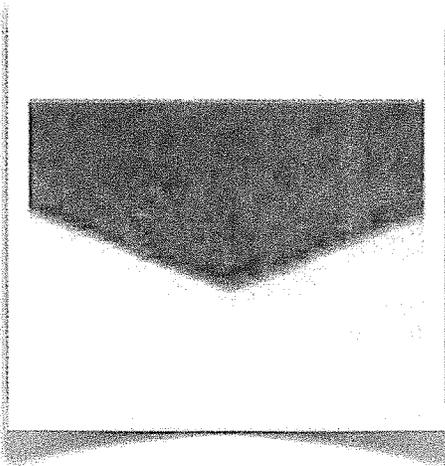
Art Camp: Annie and Brian Dudgeon would like to offer an art camp this summer at Racetrack Park. While this camp would not be City sponsored or sanctioned, the Dudgeons would like to talk with the Parks Committee about their plan. The approval of the use of the park would be made by the City Council through an event packet.

I have priced the field turf that is needed for the batting cages at the big box stores in Janesville - Menards and Home Depot.

The cages measure 25' W x 70' L.

1,750 sf.

This is a minimum quality turf that will hopefully stand-up to the heavy use from many user groups (Little League, Babe Ruth, JV, Varsity and the Albion Tigers) as well as extreme weather conditions.



PRODUCT OVERVIEW

Classic 54 is the best value artificial grass with advanced blade design and backing. Great turf starts with quality blades (yarn) and backing. This GREENLINE turf offers attractive spring and field green blades for a lighter shade of green with tan and green thatch colors. It features enhanced U-shaped, low-sheen 'blades of grass' that resist matting. This premium yarn has proven its durability on sports fields for years. The backing material, constructed with heavy duty polyurethane, is designed to resist expansion or contraction due to environmental conditions and drains at a rate of 28 in. of rain per hour. No mowing, no watering, no spraying; just years of enjoyment with family, friends and pets. This turf is recommended for residential and commercial applications, is safe for pets and ideal in moderate traffic areas. It is an excellent choice in both hot and dry climate areas where you can conserve water and in climates that are cold and/or wet for a mud free play area, both providing you with year round green and turf enjoyment. It is recommended to add 1-2 lbs. of infill per sq. ft. GREENLINE Artificial Grass uses cutting edge technology and state of the art manufacturing to create consistent, high quality products that are recognized as the industry standard. When it comes to quality, design and material for 'blades' and backing, GREENLINE is your best choice in Artificial Grass.

- Appearance and texture of real grass
- Soft, non-abrasive, non-absorbent fiber
- Performance yarn for greater resiliency
- UV-stabilized; heat and frost resistant
- Urethane-coated backing for greater seam strength and durability
- Perforated for superior drainage
- No lead or other heavy metals
- Best product for moderate traffic areas
- No watering, mowing or spraying
- Made in the USA
- When ordering input the number of feet you desire in the quantity field
- Turf sold in 7.5 ft. Width x Your Length (quantity) up to 100 ft.

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COST Estimate:

70' L x \$25 per linear foot = \$1,750

We would need 3 widths of the above (7.5' W) to cover 25' cage width.

$\$1,750 \times 3 = \$5,250$

Not including labor / installation.

REQUEST:

As you can see, the cost of this material, even at the low end of quality, is expensive.

So, I would like to adjust our request to \$4,000.

Installation may be covered by volunteer labor, as was the excavation / site prep for the batting cages.

We may find donated material for the padding and misc items needed to complete the batting cages, as we did with the netting material that will cover the top of the cages and line the walls to protect the chain link.

We will approach the Tidlers Boosters Club to cover the difference in cost of turf material.

Thanks for your consideration!

2016 Pool Fees Information

Aquatic Facility	Individual Resident/Non-R	Family Resident/Non-R	Daily Admission	Lessons	Swim Team
Beloit	\$67	\$98 for 2(+15)	\$4.25	\$26	
Brodhead	\$60/\$80	\$90/\$110	\$3/\$4	\$35/\$45	
Eau Claire	\$64/\$87	\$123for 4(\$5)	\$4.25		
Edgerton	\$35/\$55	Not offered	\$3.75	\$25/\$30	\$50
Elkhorn	\$75/\$100	\$145/\$195 for 4 (\$10)	\$5	\$32/\$42	
Evansville	\$40/\$50	\$120 for 4 (\$10)	\$4	\$50/60	
Fort Atkinson	\$35/\$55	\$90/\$105	\$3.25	\$25	
Goodman Pool	\$55/\$90	\$175/\$310 for 6 (\$30)	\$3/\$5	\$45	
Monroe	\$50/\$65	\$95/\$110	\$4	\$30	
Monticello	\$70/\$90	\$140/\$190	\$3	\$30	
New Glarus	\$50/\$90	\$95/\$165for 4 (\$15)	\$3	\$20	
Oregon	\$35/\$70	\$45/\$90	\$3	\$28/\$35	
Rockford, IL	\$45/\$60		\$5/\$7		
Rockport (Janesville)	\$45	\$80 for 4 (\$15)	\$3	\$30	
Sun Prairie	\$50/\$75	\$145/\$194 for 4 (\$10)	\$4		

Recommendations:

- Raise individual passes \$5, but offer a \$5 discount to purchase before the season. Currently it is a \$3 discount before the season starts.
- Offer a "household pass" for 4 members at a rate of \$120 +\$10 more per additional people.
- Daily admission raise to \$4 per person – 2 and under /over 60 still free.
- Keep lessons the same price
- Raise swim team to \$55 per swimmer
- Friday Fun Days in June and July: Feed our community by bringing a non-perishable item to receive \$1.00 off the daily admission.
- Friday Fun Days in August: Help our youth and bring a school supply to receive \$1.00 off the daily admission.

2016 Pool Fees Information

- Dog Fest - \$10 for the dog to swim at the pool on September 10 from 9-noon. Spectators are free.
- QR code for the pool information
- Rock County Super Pass - \$10 additional charge per person
 - You can visit Janesville, Beloit, or Evansville with this season pass upgrade.

25th Anniversary Celebrations ideas:

- June 25th – Roll back daily admission prices for the day to 1991 prices.
- July 25th – Free sugar cookie to decorate for each patron to help celebrate the 25th birthday of the pool.
- August 25th – NFL kick off day. Wear NFL items for \$1 off your admission.
- Invite all former employees and families back to the pool Tobacco Days weekend.
- Get T-shirts made up to sell all summer for our anniversary